

ORDINANCE NO. 45-2014

Amending Ordinance No. 40-2014 (As Amended) to Adjust the Annual Budget by Providing for Appropriations From the Capital Improvements Fund Unappropriated Balance to Pay the Cost of the 2015 New and Replacement Equipment Items and for Certain Projects as Identified in the 2015 Five-Year Capital Improvements Program and all Related Expenses and Determining to Proceed with said Projects.

WHEREAS, the Charter of the City of Worthington, Ohio, provides that City Council may at any time amend or revise the Budget by Ordinance, providing that such amendment does not authorize the expenditure of more revenue than will be available;

NOW, THEREFORE, BE IT ORDAINED by the Council of the Municipality of Worthington, County of Franklin, State of Ohio:

SECTION 1. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8120.533334 the sum of One Million, Six Hundred Thirty-Six Thousand, Two Hundred Dollars (\$1,636,200.00) to pay the cost of 2015 New and Replacement Equipment items on the list attached hereto. The amounts shown are estimates with final costs to be within 10% of each item.

SECTION 2. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8130.533335 the sum of Sixty Thousand Dollars (\$60,000.00) to pay the cost of 2015 Building Improvement Project and all Related Expenses (Project No. 605-15).

SECTION 3. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533336 the sum of Thirty Thousand Dollars (\$30,000.00) to pay the cost of Griswold Interior Improvements and all Related Expenses (Project No. 606-15).

SECTION 4. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533337 the sum of Seven Thousand Dollars (\$7,000.00) to pay the cost of Community Center Locker Room Painting Improvements and all Related Expenses (Project No. 607-15).

SECTION 5. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533338 the sum of Thirty-Five Thousand Dollars (\$35,000.00) to pay the cost of Griswold Exterior Improvements (Patio Replacement) and all Related Expenses (Project No. 608-15).

SECTION 6. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533339 the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) to pay the cost of 2015 Urban Forestry Restoration Program and all Related Expenses (Project No. 609-15).

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SECTION 7. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8130.533320 the sum of Sixty Thousand Dollars (\$60,000.00) to pay the cost of Building Security System Improvements (Project No. 593-13).

SECTION 8. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533340 the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) to pay the cost of Griswold Center Parking Lot Screening Replacement and all Related Expenses (Project No. 610-15).

SECTION 9. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533341 the sum of Five Thousand Five Hundred Nineteen Dollars (\$5,519.00) to pay the cost of Olentangy Parklands Trailhead Renovation Project and all Related Expenses (Project No. 611-15).

SECTION 10. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.3010.533342 the sum of Thirty-Five Thousand Dollars (\$35,000.00) to pay the cost of the CBD Improvements for Pavers and Landscaping and all Related Expenses (Project No. 612-15).

SECTION 11. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.5010.533343 the sum of Fifty Thousand Dollars (\$50,000.00) to pay the cost of the CBD Mobility Study and all Related Expenses (Project No. 613-15).

SECTION 12. For purposes of Section 2.21 of the Charter of the City, this ordinance shall be considered an "Ordinance Determining to Proceed" with the Projects, notwithstanding future actions of this Council, which may be necessary or appropriate in order to comply with other requirements of law.

SECTION 13. That notice of passage of this Ordinance shall be posted in the Municipal Administration Building, the Worthington Library, the Griswold Center and the Worthington Community Center and shall set forth the title and effective date of the Ordinance and a statement that the Ordinance is on file in the office of the Clerk of Council. This Ordinance shall take effect and be in force from and after the earliest period allowed by law and by the Charter of the City of Worthington, Ohio.

Passed December 15, 2014

/s/ Bonnie D. Michael  
President of Council

Attest:

/s/ D. Kay Thress  
Clerk of Council

Introduced December 1, 2014  
P.H. December 15, 2014  
Effective January 7, 2015