

ORDINANCE NO. 51-2015

Amending Ordinance No. 44-2015 (As Amended) to Adjust the Annual Budget by Providing for Appropriations From the Capital Improvements Fund Unappropriated Balance to Pay the Cost of the 2016 New and Replacement Equipment Items and for Certain Projects as Identified in the 2016 Five-Year Capital Improvements Program and all Related Expenses and Determining to Proceed with said Projects.

WHEREAS, the Charter of the City of Worthington, Ohio, provides that City Council may at any time amend or revise the Budget by Ordinance, providing that such amendment does not authorize the expenditure of more revenue than will be available;

NOW, THEREFORE, BE IT ORDAINED by the Council of the Municipality of Worthington, County of Franklin, State of Ohio:

SECTION 1. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8120.533348 the sum of One Million, Three Hundred Sixty Thousand, One Hundred Fifty Dollars (\$1,360,150.00) to pay the cost of 2016 New and Replacement Equipment items on the list attached hereto. The amounts shown are estimates with final costs to be within 10% of each item.

SECTION 2. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8130.533349 the sum of Fifty Thousand Dollars (\$50,000.00) to pay the cost of 2016 Building Improvement Project and all Related Expenses (Project No. 620-16).

SECTION 3. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8150.533350 the sum of Fifty Thousand Dollars (\$50,000.00) to pay the cost of 2016 Traffic Signal Improvements and all Related Expenses (Project No. 621-16).

SECTION 4. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533351 the sum of Twenty-Seven Thousand Dollars (\$27,000.00) to pay the cost of Community Center Running Track Replacement and all Related Expenses (Project No. 622-16).

SECTION 5. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533352 the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) to pay the cost of 2016 Urban Forestry Restoration Program and all Related Expenses (Project No. 623-16).

ORDINANCE NO. 51-2015

SECTION 6. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8130.533320 the sum of Sixty Thousand Dollars (\$60,000.00) to pay the cost of Building Security System Improvements (Project No. 593-13).

SECTION 7. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533353 the sum of Fourteen Thousand Five Hundred Sixteen Dollars (\$14,516.00) to pay the cost of Perry Park Field Improvements and all Related Expenses (Project No. 624-16).

SECTION 8. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533354 the sum of Sixteen Thousand Five Hundred Dollars (\$16,500.00) to pay the cost of Community Center North Locker Room Shower Stall Alterations and all Related Expenses (Project No. 625-16).

SECTION 9. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.5010.533347 the sum of Fifty Thousand Dollars (\$50,000.00) to pay the cost of the Community Wayfinding Signage and all Related Expenses (Project No. 619-15).

SECTION 10. For purposes of Section 2.21 of the Charter of the City, this ordinance shall be considered an "Ordinance Determining to Proceed" with the Projects, notwithstanding future actions of this Council, which may be necessary or appropriate in order to comply with other requirements of law.

SECTION 11. That notice of passage of this Ordinance shall be posted in the Municipal Administration Building, the Worthington Library, the Griswold Center and the Worthington Community Center and shall set forth the title and effective date of the Ordinance and a statement that the Ordinance is on file in the office of the Clerk of Council. This Ordinance shall take effect and be in force from and after the earliest period allowed by law and by the Charter of the City of Worthington, Ohio.

Passed December 14, 2015

/s/ Bonnie D. Michael  
President of Council

Attest:

/s/ Tanya Maria Word  
Temporary Clerk of Council

Introduced December 7, 2015  
P.H. December 14, 2015  
Effective January 6, 2016