

ORDINANCE NO. 47-2017

Amending Ordinance No. 41-2017 (As Amended) to Adjust the Annual Budget by Providing for Appropriations From the Capital Improvements Fund Unappropriated Balance to Pay the Cost of the 2018 New and Replacement Equipment Items and for Certain Projects as Identified in the 2018 Five-Year Capital Improvements Program and all Related Expenses and Determining to Proceed with said Projects.

WHEREAS, the Charter of the City of Worthington, Ohio, provides that City Council may at any time amend or revise the Budget by Ordinance, providing that such amendment does not authorize the expenditure of more revenue than will be available;

NOW, THEREFORE, BE IT ORDAINED by the Council of the Municipality of Worthington, County of Franklin, State of Ohio:

SECTION 1. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8120.533388 the sum of Two Million Two Hundred Eighty-Four Thousand Two Hundred Dollars (\$2,284,200.00) to pay the cost of 2018 New and Replacement Equipment items on the list attached hereto. The amounts shown are estimates with final costs to be within 10% of each item.

SECTION 2. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8150.533389 the sum of Fifty Thousand Dollars (\$50,000.00) to pay the cost of 2018 Traffic Signal Improvement Program and all Related Expenses (Project No. 659-18).

SECTION 3. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533390 the sum of Six Thousand Five Hundred Dollars (\$6,500.00) to pay the cost of Community Center Door Access Controls and all Related Expenses (Project No. 660-18).

SECTION 4. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.3010.533391 the sum of Fifty Thousand Dollars (\$50,000) to pay the cost of Fire Hydrant Replacement & Painting and all Related Expenses (Project No. 661-18).

SECTION 5. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533392 the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) to pay the cost of the 2018 Urban Forestry Program and all Related Expenses (Project No. 662-18).

## ORDINANCE NO. 47-2017

SECTION 6. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.3010.533342 the sum of Twenty Thousand Dollars (\$20,000.00) to pay the cost of the Central Business District Paver Renovation (Project No. 612-15).

SECTION 7. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.3010.533393 the sum of Forty-Five Thousand Dollars (\$45,000.00) to pay the cost of Central Business District Holiday Decoration Replacement and all Related Expenses (Project No. 663-18).

SECTION 8. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.3010.533394 the sum of Six Thousand Dollars (\$6,000.00) to pay the cost of the Storm Drainage Culvert Improvement at North Corp. and all Related Expenses (Project No. 664-18).

SECTION 9. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533395 the sum of Thirty-Seven Thousand Five Hundred Dollars (\$37,500) to pay the cost of the Pickleball Courts and all Related Expenses (Project No. 665-18).

SECTION 10. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533396 the sum of Fifty Thousand Dollars (\$50,000.00) to pay the cost of the Bike & Pedestrian Master Plan (Project No. 667-18).

SECTION 11. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.5010.533347 the sum of Seventy-Five Thousand Dollars (\$75,000.00) to pay the cost of the Community Wayfinding Signage and all Related Expenses (Project No. 619-15).

SECTION 12. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.3010.533397 the sum of Two-Hundred Thousand Dollars (\$200,000.00) to pay the cost of the 2018 Building Improvement Program and all Related Expenses (Project No. 668-18).

SECTION 13. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533398 the sum of Four Thousand Five Hundred Dollars (\$4,500.00) to pay the cost of the Community Center Water Slide Refurbishing and all Related Expenses (Project No. 669-18).

ORDINANCE NO. 47-2017

SECTION 14. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8140.533399 the sum of Twenty Thousand Dollars (\$20,000.00) to pay the cost of the Granby Street Drainage Improvements and all Related Expenses (Project No. 670-18).

SECTION 15. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8150.533400 the sum of Eighty Five Thousand Dollars (\$85,000.00) to pay the cost of the State Route 315 Pavement Maintenance Project and all related Expenses (Project No. 671-18).

SECTION 16. For purposes of Section 2.21 of the Charter of the City, this ordinance shall be considered an “Ordinance Determining to Proceed” with the Projects, notwithstanding future actions of this Council, which may be necessary or appropriate in order to comply with other requirements of law.

SECTION 17. That notice of passage of this Ordinance shall be posted in the Municipal Administration Building, the Worthington Library, the Griswold Center and the Worthington Community Center and shall set forth the title and effective date of the Ordinance and a statement that the Ordinance is on file in the office of the Clerk of Council. This Ordinance shall take effect and be in force from and after the earliest period allowed by law and by the Charter of the City of Worthington, Ohio.

Passed December 11, 2017

/s/ Bonnie D. Michael  
President of Council

Attest:

/s/ D. Kay Thress  
Clerk of Council

Introduced December 4, 2017  
P.H. December 11, 2017  
Effective January 3, 2018