

ORDINANCE NO. 59-2018

Amending Ordinance No. 52-2018 (As Amended) to Adjust the Annual Budget by Providing for Appropriations From the Capital Improvements Fund Unappropriated Balance to Pay the Cost of the 2019 New and Replacement Equipment Items and for Certain Projects as Identified in the 2019 Five-Year Capital Improvements Program and all Related Expenses and Determining to Proceed with said Projects.

WHEREAS, the Charter of the City of Worthington, Ohio, provides that City Council may at any time amend or revise the Budget by Ordinance, providing that such amendment does not authorize the expenditure of more revenue than will be available;

NOW, THEREFORE, BE IT ORDAINED by the Council of the Municipality of Worthington, County of Franklin, State of Ohio:

SECTION 1. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8120.533411 the sum of One Million Three Hundred Sixty-Seven Thousand Five Hundred Dollars (\$1,367,500.00) to pay the cost of 2019 New and Replacement Equipment items on the list attached hereto. The amounts shown are estimates with final costs to be within 10% of each item.

SECTION 2. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.3010.533412 the sum of Two Hundred Thousand Dollars (\$200,000.00) to pay the cost of the 2019 Building Improvement Program and all Related Expenses (Project No. 682-19).

SECTION 3. That there be and hereby is appropriated from the Downtown Tax Increment Financing Municipal Public Improvement Fund Unappropriated Balance to Account No. 935.9020.560990 the sum of Twenty Thousand Dollars (\$20,000.00) to pay the cost of the CBD Paver Renovation and all related Expenses (Project No. 612-15).

SECTION 4. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533413 the sum of Fifty Thousand Dollars (\$50,000) to pay the cost of the Community Center Leisure Pool Diamond Brite Resurfacing and all Related Expenses (Project No. 683-19).

SECTION 5. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.3010.533391 the sum of Twenty-Five Thousand Dollars (\$25,000.00) to pay the cost of the Fire Hydrant Replacement & Painting Program and all Related Expenses (Project No. 661-18).

ORDINANCE NO. 59-2018

SECTION 6. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.3010.533414 the sum of Sixteen Thousand Dollars (\$16,000.00) to pay the cost of the Fleet Garage Floor Sealing and all Related Expenses (Project No. 684-19).

SECTION 7. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8150.533415 the sum of Twenty-Five Thousand Dollars (\$25,000.00) to pay the cost of the Olentangy River Road Guardrail and all Related Expenses (Project No. 685-19).

SECTION 8. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533416 the sum of Fourteen Thousand Dollars (\$14,000.00) to pay the cost of the Perry Park Restroom Roof Replacement and Building Improvements and all Related Expenses (Project No. 686-19).

SECTION 9. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8140.533417 the sum of Twenty-Five Thousand Dollars (\$25,000) to pay the cost of the Rush Run Analysis and all Related Expenses (Project No. 687-19).

SECTION 10. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8140.533418 the sum of Thirty-One Thousand Dollars (\$31,000.00) to pay the cost of the Rush Run-South Street/McCoy Slope Repair and Rehab and all Related Expenses (Project No. 688-19).

SECTION 11. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.3010.533419 the sum of Fifty Thousand Dollars (\$50,000.00) to pay the cost of the Service/Engineering Building Roof and all Related Expenses (Project No. 689-19).

SECTION 12. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8150.533420 the sum of Fifty Thousand Dollars (\$50,000.00) to pay the cost of Traffic Signals and Lighting and all Related Expenses (Project No. 690-19).

SECTION 13. That there be and hereby is appropriated from the Downtown Tax Increment Financing Municipal Public Improvement Fund Unappropriated Balance to Account No. 935.9020.560991 the sum of Ten Thousand Dollars (\$10,000.00) to pay the cost of the Village Green NE Brick Paver Replacement and all Related Expenses (Project No. 691-19).

ORDINANCE NO. 59-2018

SECTION 14. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.5010.533347 the sum of Fifty Thousand Dollars (\$50,000.00) to pay the cost of the Community Wayfinding Signage and all Related Expenses (Project No. 619-15).

SECTION 15. For purposes of Section 2.21 of the Charter of the City, this ordinance shall be considered an “Ordinance Determining to Proceed” with the Projects, notwithstanding future actions of this Council, which may be necessary or appropriate in order to comply with other requirements of law.

SECTION 16. That notice of passage of this Ordinance shall be posted in the Municipal Administration Building, the Worthington Library, the Griswold Center and the Worthington Community Center and shall set forth the title and effective date of the Ordinance and a statement that the Ordinance is on file in the office of the Clerk of Council. This Ordinance shall take effect and be in force from and after the earliest period allowed by law and by the Charter of the City of Worthington, Ohio.

Passed December 10, 2018

/s/ Bonnie D. Michael
President of Council

Attest:

/s/ D. Kay Thress
Clerk of Council

Introduced December 3, 2018
P.H. December 10, 2018
Effective January 2, 2019

| Equipment | 2019 |
|---|--------------------|
| ADMINISTRATION/IT | |
| Computer Replacement Program | \$85,000 |
| Server & Network | \$55,000 |
| FIRE | |
| CAD Display Monitors | \$12,000 |
| Copier/Printer/Fax/Scanner | \$16,000 |
| Fire Hose | \$10,000 |
| Fire Initial Issue | \$18,000 |
| Firefighter Protective Equipment | \$44,000 |
| Medic Vehicle (#0516/M103) | \$327,000 |
| Self Contained Breathing Apparatus | \$300,000 |
| Small Equipment Replacement | \$15,000 |
| PARKS & RECREATION | |
| Community Center Fitness Equipment | \$60,000 |
| Griswold Copier | \$11,000 |
| Park Drinking Fountains | \$10,000 |
| Polaris ATV #0283 Replacement with Pickup Truck | \$25,000 |
| Small Equipment Replacement | \$15,000 |
| Turf Mowers (2) | \$14,000 |
| POLICE | |
| Breath Testing Equipment | \$12,000 |
| In Car Video Equipment | \$70,000 |
| Mobile Data Terminals - Police | \$21,500 |
| Police Cruiser Replacement | \$85,000 |
| Police Initial Issue Equipment | \$32,500 |
| Police Vehicle Equipment | \$25,000 |
| SERVICE & ENGINEERING | |
| Hand Tool Replacements for Garage | \$10,000 |
| Leaf Vacuum (#0465) | \$75,000 |
| Small Equipment Replacement | \$10,000 |
| Zero Turn Mower (#4179) | \$9,500 |
| TOTAL EQUIPMENT | \$1,367,500 |