Joint Meeting Agenda

Louis J.R. Goorey Municipal Building
John P. Coleman Council Chamber

Monday, May 6, 2019 ~ 7:30 PM

1. Call To Order

2. Roll Call

3. Pledge of Allegiance

4. New Legislation to Be Introduced

4.A. Resolution No. 23-2019  Levy Tax for the Cemeteries

Levying Tax for the Maintenance of Union Cemetery dba Walnut Grove and Flint Cemetery for the Tax Collection Year 2020.

Executive Summary: The Cemetery Board of trustees respectfully requests the continuation of the 5 tenths of one mill for 2020 for the maintenance and development of the Worthington and Sharon Township cemeteries.

Recommendation: Introduce and Approve as Presented

5. Other

6. Adjournment
April 30, 2019

Matt Greeson
City Manager
City of Worthington
6550 N. High Street
Worthington, Ohio 43085

Laura Kunze, Chairwoman
Sharon Township Board of Trustees
95 E. Wilson Bridge Road
Worthington, Ohio 43085

Dear Mr. Greeson and Ms. Kunze,

The Cemetery Board of Trustees respectfully requests the continuation of the 5 tenths of one mill for 2020 for the maintenance and development of the Worthington and Sharon Township cemeteries.

The continued beautification and maintenance of Walnut Grove and the development of Flint is made possible due to the inside millage as set at the yearly Joint Meeting. The Cemetery Trustees endeavor to provide the residents with high-quality, well-maintained cemeteries that are a source of pride for all concerned. Also, due to their tax support, our residents are provided with exceptional value.

Thank you for your support.

Respectfully,

G. Courtney Chapman, Chairman
Cemetery Board of Trustees

cc: Cemetery Board of Trustees
    Sharon Township Trustees
    Anthony E. Palmer, Jr., Township Fiscal Officer
    Scott Bartter, Worthington Finance Director
## WALNUT GROVE AND FLINT UNION CEMETERY
### FRANKLIN COUNTY
#### STATEMENT OF RECEIPTS, DISBURSEMENTS AND CHANGES IN FUND CASH BALANCES
##### GENERAL FUND
****For the Year End December 31, 2018****

### Cash Receipts:
- Intergovernmental: $371,628.00
- Charges for Services: $56,742.00
- Sales of Lots: $81,163.00
- Interest: $116.00
- Miscellaneous: $1,393.00

**Total Cash Receipts**: $511,042.00

### Cash Disbursements:
- Salaries: $99,192.00
- Supplies: $5,005.00
- Equipment: $24,205.00
- Contract Services: $106,552.00
- Public Employee's Retirement: $11,964.00
- Workers Compensation: $1,497.00
- Miscellaneous: $8,604.00
- State/CityOPERS Carryovers: -$66.00
- Capital Outlay: $96,918.00

**Total Cash Disbursements**: $353,871.00

- Net Change in Fund Cash Balance: $157,171.00
- Interest on Designated Fund Acct.: $710.00

**Total Net Change in Fund Cash Balance**: $157,881.00

**Fund Cash Balances, January 1, 2018**: $773,985.00
**Fund Cash Balances, December 31, 2018**: $931,866.00 **

**Unassigned**: $622,165.00-Checking Account + $309,701.00-Savings Accts.
# 2019 Walnut Grove and Flint Financial Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Average Operational Costs</strong> (contractual labor, salaries, maintenance, insurance, etc.)</td>
<td><strong>$375,000.00</strong></td>
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<tr>
<td><strong>Short Term Projects</strong></td>
<td></td>
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<tr>
<td>Master &amp; Site Plan for Gardner Homestead</td>
<td><strong>$25,000.00</strong></td>
</tr>
<tr>
<td>Repair Gardner Property Outbuilding #2</td>
<td><strong>$25,000.00</strong></td>
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<tr>
<td>Gardner Homestead Home Stabilization &amp; Site Work</td>
<td><strong>$200,000.00</strong></td>
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<tr>
<td>Signage for Garden's (Children's, Meditation, Kiosk for Flint)</td>
<td><strong>$20,000.00</strong></td>
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<tr>
<td>Fencing - South Side - WG</td>
<td><strong>$15,000.00</strong></td>
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<tr>
<td>Landscaping Fenceline - WG</td>
<td><strong>$10,000.00</strong></td>
</tr>
<tr>
<td>Equipment (riding mower, utility vehicle)</td>
<td><strong>$18,000.00</strong></td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$688,000.00</strong></td>
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### Long Term Projects

- Rehabilitation of Gardner Property, unable to estimate cost at this time
- Completion of fencing for WG 14,000 feet at $20 per foot = $280,000 (chain link)
- Road Resurfacing - Walnut Grove
- Fencing for Flint Cemetery 3,800 feet at $20 per foot = $76,000 (chain link)
- Phases 2 and 3 for Flint Cemetery - $2-3 million based on actual costs to complete Phase 1
- Ongoing Tree Care Program - unable to estimate cost at this time
- Ongoing Road Maintenance
- Columbarium Unit for Walnut Grove
- Sign for Flint Cemetery
RESOLUTION NO. 23-2019

Levying Tax for the Maintenance of Union Cemetery dba Walnut Grove and Flint Cemetery for the Tax Collection Year 2020.

WHEREAS, the City of Worthington is primarily within Sharon Township; and,

WHEREAS, the property owners of the City of Worthington parcels that are situated within Sharon Township pay the same township rate as do the property owners of the remaining portion of said Township;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Worthington, Ohio and the Trustees of Sharon Township, Franklin County, Ohio, in joint meeting assembled this 6th day of May, 2019:

SECTION 1. That there be and hereby is levied upon the taxable property of Sharon Township for the maintenance of Walnut Grove and Flint Cemeteries for the tax year 2019 a tax of five-tenths of one mill (.5 mills.)

SECTION 2. That the Clerk of Sharon Township be advised of this section and that said Clerk be and is hereby requested to include the above levy in the annual tax budget of Sharon Township; and that the Clerk of Council of the City of Worthington, Ohio, certify a copy of this Resolution to the County Auditor of Franklin County as provided in Section 759.34 of the Revised Code of Ohio.

Adopted ________________

____________________________________
President of Council

Attest:

__________________________________
Clerk of Council