

RESOLUTION NO. 72-2019

Amending the Staffing Chart of the City of
Worthington to Reflect the Positions Authorized in
the 2020 Operating Budget.

WHEREAS, City Council has adopted the 2020 Operating Budget for all departments and divisions of the City; and,

WHEREAS, it is desirable and necessary to amend the Staffing Chart of the City to correspond to the wishes of City Council as expressed in the 2020 Operating Budget;

NOW THEREFORE, BE IT RESOLVED by the Council of the Municipality of Worthington, County of Franklin, State of Ohio:

SECTION 1. That the Staffing Chart of the City of Worthington be and the same is hereby amended as per the Staffing Chart attached hereto and made a part hereof.

SECTION 2. That the Clerk be and hereby is instructed to record this resolution in the appropriate record book.

Adopted December 2, 2019

/s/ Bonnie D. Michael
President of Council

Attest

/s D. Kay Thress
Clerk of Council

**CITY OF WORTHINGTON
2020 STAFFING CHART***

Unit /Title				2017 FTE	2018 FTE	2019 FTE	2020 FTE
Safety Department - Division of Police							
1	Deputy Director of Safety/Police Chief			1	1	1	1
2	Lieutenants			2	2	2	2
3	Sergeants			5	5	5	5
4	Patrol Officers			24	24	24	24
5	Communication Technicians			9	9	9	9
6	Secretary			2	2	2	2
7	Operations Support Manager			1	1	1	1
8	School Resource Officer					1	1
9	Crossing Guards (5 positions)			1.5	1.5	1.5	1.5
10	Part-time Court Liaison			0.5	0.5	0.5	0.5
11	Part-time Communication Technicians			1.0	1.0	1	1
Total							
				47	47	48	48
Planning & Building Department							
1	Director			1	1	1	1
2	Field Inspector/Building & Zoning			1	1	1	1
3	Chief Building Inspector			1	1	1	1
4	Planning Coordinator			1	1	1	1
5	Planning and Building Assistant			1	1	1	1
6	PT Code Enforcement Officer			0.5	0.5	0.5	0.5
Total							
				5.5	5.5	5.5	5.5
Finance Department							
1	Director			1	1	1	1
2	Finance Manager			1	1	1	1
3	Finance Analyst			1	1	1	1
4	Finance/Personnel Analyst			1	1	1	1
Total							
				4	4	4	4
Court Clerk							
1	Court Clerk			1	1	1	1
2	Part-time Court Clerk			0.5	0.5	0.5	0.5
Total							
				1.5	1.5	1.5	1.5
Public Service/Engineering Department							
1	Director/City Engineer			1	1	1	1
2	Secretary			1	1	1	1
3	Mechanic			1	1	1	1
4	Fleet Manager			1	1	1	1
5	Field Inspector/Capital Improvements			1	1	1	1
6	Eng/GIS Manager			1	1	1	1
7	GIS Analyst			0	1	1	1
8	Fleet Maintenance Technician			1	1	1	1
9	Maintenance Superintendent			1	1	1	1
10	Maintenance Supervisor			4	4	4	4
11	Maintenance Technician			8	7	7	7
12	Signal Technician			1	1	1	1
13	Custodian			1.5	1.5	1.5	1.5
14	Seasonal Workers (6 positions)			0.5	0.5	0.5	0.5
15	Administrative Assistant			1	1	1	1
Total							
				24	24	24	24

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2020 STAFFING CHART***

Unit /Title	2017 FTE	2018 FTE	2019 FTE	2020 FTE
Administration				
1 City Manager	1	1	1	1
2 Assistant City Manager	1	1	1	1
3 Assistant to the City Manager/Personnel Director	1	1	1	1
4 Secretary to the City Manager	1	1	0	0
5 Management Assistant	0	0	1	1
6 Executive Assistant to the City Manager/City Clerk	1	1	1	1
7 Student Intern	0.25	0.25	0.25	0.25
8 Assistant to the City Manager/IT Director	1	1	1	1
9 Administrative Assistant/Public Info & Community Relations	1	1	1	1
10 Information Technology Technician	1	1	1	1
11 Ass't to City Manager/Economic Development Director	1	1	1	1
12 Systems Engineer	1	1	1	1
13 Help Desk Specialist	0	1	1	1
Total	10.25	11.25	11.25	11.25
Safety Department - Division of Fire				
1 Deputy Director of Safety/Fire Chief	1	1	1	1
2 Assistant Chief	1	1	1	1
3 Captains	3	3	3	3
4 Lieutenants	6	6	6	6
5 Firefighters	24	24	24	24
6 Secretary	1	1	1	1
7 Fire Prevention Lieutenant	1	1	1	1
8 Part-time Firefighters	4	4	4	4
Total	41	41	41	41
Parks and Recreation Department				
1 Director	1	1	1	1
2 Secretary	0	0	0	0
3 Summer Assistants	*	*	*	*
4 Seasonal Workers/ Part-time Maintenance (5 positions)	*	*	*	*
5 Recreation Superintendent	1	1	1	1
6 Parks Manager	1	1	1	1
7 Parks Supervisor	1	1	1	1
8 Parks Crew Leader	0	1	1	1
9 Parks Technician	5	4	4	4
10 Program Supervisors	0	0	0	0
11 Senior Center Manager	1	1	1	1
12 Recreation Supervisor - Griswold Center	2	2	2	2
13 Recreation Supervisor - Community Center	4	4	4	4
14 Marketing & Outreach Supervisor	1	1	1	1
15 Building Maintenance Technician	1	1	1	1
16 Project Supervisor	1	1	1	1
17 Marketing & Outreach Coordinator	1	1	1	1
18 Customer Service Coordinator	2	2	2	2
19 Parks & Recreation Custodian	0	0	0	0
20 Building Maintenance Assistant	1	1	1	1
21 Part-time Lifeguard	*	*	*	*

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22 Part-time Fitness Attendant	*	*	*	*
23 Part-time Customer Service Staff	*	*	*	*
24 Part-time Parks & Recreation Custodian	*	*	*	*
25 Part-time Child Care Coordinator	*	*	*	*
26 Part-time Child Care Attendant	*	*	*	*

Unit /Title	2017 FTE	2018 FTE	2019 FTE	2020 FTE
<u>Parks and Recreation Department Cont'd</u>				
27 Part-time Finance Specialist	*	*	*	*
28 Junior Leader	*	*	*	*
29 Dispatching Attendant	*	*	*	*
30 Part-time Secretary	0.5	0.5	0.5	0.5
31 Part-time Support Staff	*	*	*	*
32 Part-time General Instructor	*	*	*	*
33 Part-time Specialized Staff	*	*	*	*
34 Part-time Communications Specialist	*	*	*	*
35 Student Intern	*	*	*	*
36 Community Center - Part-time Support Staff & Instructors *	22	22	22	22.5
37 Recreation Programs - Part-time Support Staff & Instructors *	0.75	0.75	11.25	11.75
38 Senior Center - Part-time Support Staff & Instructors *	2	2	2	1.5
39 P&R Revolving - Part-time Programs Support Staff *	9.5	10.5	0	0
Total	57.75	58.75	58.75	59.25
<u>Law Department</u>				
1 Director	1	1	1	1
2 Paralegal	1	1	1	1
Total	2	2	2	2
Grand Totals				
	193.00	195.00	196.00	196.50

FTE Staffing Chart part-time positions are calculated using a base of 2080 full-time hours effective with 2014 Staffing Chart. Fire Department part-time positions are calculated on a base of 2756 full-time hours.