

RESOLUTION NO. 37-2011

Amending the Staffing Chart of the City of
Worthington to Reflect the Positions Authorized in
the 2012 Operating Budget.

WHEREAS, City Council has adopted the 2012 Operating Budget for all departments and divisions of the City; and,

WHEREAS, in the 2012 Operating Budget, City Council authorized certain additional positions; and,

WHEREAS, it is desirable and necessary to amend the Staffing Chart of the City to correspond to the wishes of City Council as expressed in the 2012 Operating Budget;

NOW, THEREFORE, BE IT RESOLVED by the Council of the Municipality of Worthington, County of Franklin, State of Ohio:

SECTION 1. That the Staffing Chart of the City of Worthington be and the same is hereby amended as per the Staffing Chart attached hereto and made a part hereof.

SECTION 2. That the Clerk be and hereby is instructed to record this resolution in the appropriate record book.

Adopted December 5, 2011

[Signature on File]
President of Council

Attest:

[Signature on File]
Clerk of Council

Unit /Title	2008	2009	2010	2011	2012
Safety Department - Division of Police					
1 Chief	1	1	1	1	1
2 Lieutenants	2	2	2	2	2
3 Sergeants	6	6	5	5	5
4 Patrol Officers	25	25	25	25	24
5 Communication Technicians	10	10	10	10	9
6 Secretary	3	3	3	3	3
7 Animal Warden	0	0	0	0	0
8 Communications Supervisor			1	1	1
9 Crossing Guards	7	7	5	5	5
10 Part-time Court Liaison	0.5	0.5	0.5	0.5	0.5
11 Part-time Animal Warden	0	0	0	0	0
12 Part-time Communication Technicians	0.25	0.25	0.25	0.25	0.25
Total	54.75	54.75	52.75	52.75	50.75
Engineering Department					
1 Director	1	1	1	1	1
2 Secretary	1	1	0	0	0
3 Assistant City Engineer	1	1	1	1	1
4 Field Inspector/Building & Zoning	1	1	1	1	1
5 Field Inspector/Capital Improvements	1	1	1	1	1
6 GIS Manager	1	1	1	1	1
7 Chief Building Inspector	1	1	1	1	1
8 Development Coordinator (transfer from Admin)				1	1
9 Permit Clerk			1	1	1
10 Student Intern	0.5	0.5	0	0	0
Total	7.5	7.5	7	8	8
Finance Department					
1 Director	1	1	1	1	1
2 Finance Assistant	1	1	1	1	1
3 Finance Analyst	1	1	1	1	1
4 Finance/Personnel Analyst	1	1	1	1	1
Total	4	4	4	4	4
Court Clerk					
1 Court Clerk	1	1	1	1	1
2 Part-time Court Clerk	0.5	0.5	0.5	0.5	0.5
Total	1.5	1.5	1.5	1.5	1.5
Service Department					
1 Director	1	1	1	1	1
2 Secretary	1	1	1	1	1
3 Mechanic	1	1	1	1	1
4 Fleet Manager	1	1	1	1	1
5 Fleet Maintenance Technician	1	1	1	1	1
6 Maintenance Superintendent	1	1	1	1	1
7 Maintenance Supervisor	4	4	4	4	4
8 Maintenance Technician	8	8	8	8	8
9 Signal Technician	1	1	1	1	1
10 Custodian	4	4	2	2	1.5
11 Seasonal Workers	4	4	4	4	4

12 Administrative Assistant	1	1	1	1	1
13 Urban Forester (Contractual)	0.5	0.5	0.5	0.5	0.5
Total	<u>28.5</u>	<u>28.5</u>	<u>26.5</u>	<u>26.5</u>	<u>26</u>

Administration

1 City Manager	1	1	1	1	1
2 Assistant City Manager	1	1	1	1	1
3 Assistant to the City Manager/Pers. Director	1	1	1	1	1
4 Secretary to the City Manager	1	1	1	1	1
5 City Clerk	1	1	1	1	1
6 Development Coordinator (Transferred to Eng.)	1	1	1	0	0
7 Student Intern	1	1	0	0	0
8 Assistant to the City Manager/IT Manager	1	1	1	1	1
9 Administrative Assistant/Public Info & Community Rel	1	1	1	1	1
10 Part-time Secretary	0.5	0.5	0	0	0
11 Information Technology Technician	1	1	1	1	1
12 Ass't to City Manager/Economic Development Manager			1	1	1
Total	<u>10.5</u>	<u>10.5</u>	<u>10</u>	<u>9</u>	<u>9</u>

Safety Department - Division of Fire

1 Chief	1	1	1	1	1
2 Battalion Chiefs	3	3	3	3	3
3 Captains	3	3	3	3	3
4 Lieutenants	3	3	3	3	3
5 Firefighters	27	27	27	27	27
6 Secretary	2	1	1	1	1
7 Fire Inspector/Lieutenant	1	1	1	1	1
8 Fire Inspection/Prevention	1	1	1	1	0
9 Part-time Firefighters	1	1	1	1	1
Total	<u>42</u>	<u>41</u>	<u>41</u>	<u>41</u>	<u>40</u>

Parks and Recreation Department

1 Director	1	1	1	1	1
2 Secretary	1	1	0	0	0
3 Summer Assistants	25	25	25	25	25
4 Seasonal Workers	9.25	9.25	9.25	9.25	9.25
5 Recreation Superintendent	1	1	1	1	1
6 Parks Manager	1	1	1	1	1
7 Parks Supervisor	1	1	1	1	1
8 Parks Technician	5	5	5	5	5
9 Program Supervisors	1	1	1	1	0
10 Senior Center Manager	1	1	1	1	1
11 Recreation Leader (Senior)	2	2	2	2	2
12 Recreation Leader	5	5	4	4	5
13 Building Maintenance Technician	1	1	1	1	1
14 Aquatics Assistant	1	1	1	1	0
15 Customer Service Supervisor	1	1	1	1	1
16 Customer Service Specialist	3	3	3	3	3
17 Parks & Recreation Custodian	2	0	0	0	0
18 Building Maintenance Assistant	1	1	1	1	1
19 Part-time Lifeguard	18	18	18	18	18
20 Part-time Fitness Attendant	5	5	5	5	5
21 Part-time Customer Service Staff	8	8	8	8	8
22 Part-time Parks & Recreation Custodian	4	4	4	4	4

23 Part-time Child Care Coordinator	0.5	0.5	0.5	0.5	0.5
24 Part-time Child Care Attendant	5	5	5	5	5
25 Part-time Finance Specialist	0.5	0.5	0	0	0
26 Junior Leader	6	6	6	6	6
27 Dispatching Attendant	5	5	5	5	5
28 Part-time Secretary	0.5	0.5	0.5	0.5	0.5
29 Part-time Support Staff	4	4	4	4	4
30 Part-time General Instructor	6	6	6	6	6
31 Part-time Specialized Instructor	5	5	5	5	5
32 Student Intern	1	1	0	0	0
Total	<u>130.75</u>	<u>128.75</u>	<u>125.25</u>	<u>125.25</u>	<u>124.25</u>

Law Department

1 Director	1	1	1	1	1
2 Paralegal	1	1	1	1	1
Total	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>

Grand Totals	281.50	278.50	270.00	270.00	265.50
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