

RESOLUTION NO. 49-2012

Amending the Staffing Chart of the City of Worthington to Reflect the Positions Authorized in the 2013 Operating Budget.

WHEREAS, City Council has adopted the 2013 Operating Budget for all departments and divisions of the City; and,

WHEREAS, in the 2013 Operating Budget, City Council authorized certain additional positions; and,

WHEREAS, City Council wishes to add two Police Officer Positions for a six month period to meet the City's needs and;

WHEREAS, it is desirable and necessary to amend the Staffing Chart of the City to correspond to the wishes of City Council as expressed in the 2013 Operating Budget;

NOW THEREFORE, BE IT RESOLVED by the Council of the Municipality of Worthington, County of Franklin, State of Ohio:

SECTION 1. That the Staffing Chart of the City of Worthington be and the same is hereby amended as per the Staffing Chart attached hereto and made a part hereof.

SECTION 2. That City Council does hereby amend the 2013 Staffing Chart of the City to add two Police Officer position to bring the total number of Police Officer positions authorized in the year 2013 to twenty-six (26) for a six month period.

SECTION 3. That the Clerk be and hereby is instructed to record this resolution in the appropriate record book.

Adopted December 10, 2012

[Signature on File]
President of Council

Attest:

[Signature on File]
Clerk of Council

**City of Worthington
2013 Staffing Chart**

Unit /Title	2009	2010	2011	2012	2013
Safety Department - Division of Police					
1 Chief	1	1	1	1	1
2 Lieutenants	2	2	2	2	2
3 Sergeants	6	5	5	5	5
4 Patrol Officers	25	25	25	24	26
5 Communication Technicians	10	10	10	9	9
6 Secretary	3	3	3	3	3
7 Animal Warden	0	0	0	0	0
8 Communications Supervisor		1	1	1	1
9 Crossing Guards	7	5	5	5	5
10 Part-time Court Liaison	0.5	0.5	0.5	0.5	0.5
11 Part-time Animal Warden	0	0	0	0	0
12 Part-time Communication Technicians	0.25	0.25	0.25	0.25	0.25
Total	54.75	52.75	52.75	50.75	52.75
Engineering Department					
1 Director	1	1	1	1	1
2 Assistant to the CM/Planning & Devel Manager	0	0	0	0	1
3 Secretary	1	0	0	0	0
4 Assistant City Engineer	1	1	1	1	0
5 Field Inspector/Building & Zoning	1	1	1	1	1
6 Field Inspector/Capital Improvements (transfer to Servi	1	1	1	1	0
7 GIS Manager (transfer to Sevice)	1	1	1	1	0
8 Chief Building Inspector	1	1	1	1	1
9 Development Coordinator (transfer from Admin)			1	1	1
10 Permit Clerk		1	1	1	1
11 Student Intern	0.5	0	0	0	0
Total	7.5	7	8	8	6
Finance Department					
1 Director	1	1	1	1	1
2 Finance Assistant	1	1	1	1	1
3 Finance Analyst	1	1	1	1	1
4 Finance/Personnel Analyst	1	1	1	1	1
Total	4	4	4	4	4
Court Clerk					
1 Court Clerk	1	1	1	1	1
2 Part-time Court Clerk	0.5	0.5	0.5	0.5	0.5
Total	1.5	1.5	1.5	1.5	1.5
Service Department					
1 Director	1	1	1	1	1
2 Secretary	1	1	1	1	1
3 Mechanic	1	1	1	1	1
4 Fleet Manager	1	1	1	1	1
5 Field Inspector/Capital Improvements (transfer from Eng.)					1
6 GIS Manager (transfer from Engineering)					1
7 Fleet Maintenance Technician	1	1	1	1	1
8 Maintenance Superintendent	1	1	1	1	1
9 Maintenance Supervisor	4	4	4	4	4
10 Maintenance Technician	8	8	8	8	8

**City of Worthington
2013 Staffing Chart**

Unit /Title	2009	2010	2011	2012	2013
11 Signal Technician	1	1	1	1	1
12 Custodian	4	2	2	1.5	1.5
13 Seasonal Workers	4	4	4	4	4
14 Administrative Assistant	1	1	1	1	1
15 Urban Forester (Contractual)	0.5	0.5	0.5	0.5	0.5
Total	28.5	26.5	26.5	26	28
Administration					
1 City Manager	1	1	1	1	1
2 Assistant City Manager	1	1	1	1	1
3 Assistant to the City Manager/Pers. Director	1	1	1	1	1
4 Secretary to the City Manager	1	1	1	1	1
5 City Clerk	1	1	1	1	1
6 Development Coordinator (Transferred to Eng.)	1	1	0	0	0
7 Student Intern	1	0	0	0	0
8 Assistant to the City Manager/IT Manager	1	1	1	1	1
9 Administrative Assistant/Public Info & Community Rela	1	1	1	1	1
10 Part-time Secretary	0.5	0	0	0	0
11 Information Technology Technician	1	1	1	1	1
12 Ass't to City Manager/Economic Development Manager		1	1	1	1
Total	10.5	10	9	9	9
Safety Department - Division of Fire					
1 Chief	1	1	1	1	1
2 Assistant Chief					1
3 Battalion Chiefs	3	3	3	3	1
4 Captains	3	3	3	3	3
5 Lieutenants	3	3	3	3	6
6 Firefighters	27	27	27	27	24
7 Secretary	1	1	1	1	1
8 Fire Inspector/Lieutenant	1	1	1	1	1
9 Fire Inspection/Prevention	1	1	1	0	0
10 Part-time Firefighters	1	1	1	1	1
Total	41	41	41	40	39
Parks and Recreation Department					
1 Director	1	1	1	1	1
2 Secretary	1	0	0	0	0
3 Summer Assistants	25	25	25	25	25
4 Seasonal Workers	9.25	9.25	9.25	9.25	9.25
5 Recreation Superintendent	1	1	1	1	1
6 Parks Manager	1	1	1	1	1
7 Parks Supervisor	1	1	1	1	1
8 Parks Technician	5	5	5	5	5
9 Program Supervisors	1	1	1	0	0
10 Senior Center Manager	1	1	1	1	1
11 Recreation Supervisor (Senior & Senior Fitness)	2	2	2	2	2
12 Recreation Supervisor (formerly Rec Leader)	5	4	4	5	4
13 Marketing & Outreach Supervisor (formerly Rec Leader - General)					1
13 Building Maintenance Technician	1	1	1	1	1

**City of Worthington
2013 Staffing Chart**

Unit /Title	2009	2010	2011	2012	2013
14 Aquatics Assistant	1	1	1	0	0
15 Project Supervisor (formerly Customer Svc Supervisor)	1	1	1	1	1
16 Marketing & Outreach Coordinator (formerly C.S. Specialist)					1
16 Customer Service Coordinator (formerly C.S. Specialis	3	3	3	3	2
17 Parks & Recreation Custodian	0	0	0	0	0
18 Building Maintenance Assistant	1	1	1	1	1
19 Part-time Lifeguard	18	18	18	18	18
20 Part-time Fitness Attendant	5	5	5	5	5
21 Part-time Customer Service Staff	8	8	8	8	8
22 Part-time Parks & Recreation Custodian	4	4	4	4	4
23 Part-time Child Care Coordinator	0.5	0.5	0.5	0.5	0.5
24 Part-time Child Care Attendant	5	5	5	5	5
25 Part-time Finance Specialist	0.5	0	0	0	0
26 Junior Leader	6	6	6	6	6
27 Dispatching Attendant	5	5	5	5	5
28 Part-time Secretary	0.5	0.5	0.5	0.5	0.5
29 Part-time Support Staff	4	4	4	4	4
30 Part-time General Instructor	6	6	6	6	6
31 Part-time Specialized Staff	5	5	5	5	5
32 Student Intern	1	0	0	0	0
Total	<u>128.75</u>	<u>125.25</u>	<u>125.25</u>	<u>124.25</u>	<u>124.25</u>
 Law Department					
1 Director	1	1	1	1	1
2 Paralegal	1	1	1	1	1
Total	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
 Grand Totals					
	278.50	270.00	270.00	265.50	266.50