

ORDINANCE NO. 44-2012

Amending Ordinance No. 32-2012 (As Amended) to Adjust the Annual Budget by Providing for Appropriations From the Capital Improvements Fund Unappropriated Balance in the Amount of \$1,346,200 to Pay the Cost of New and Replacement Equipment Items for 2013.

WHEREAS, the Charter of the City of Worthington, Ohio, provides that City Council may at any time amend or revise the Budget by Ordinance, providing that such amendment does not authorize the expenditure of more revenue than will be available;

NOW, THEREFORE, BE IT ORDAINED by the Council of the Municipality of Worthington, County of Franklin, State of Ohio:

SECTION 1. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8120.533313 the sum of \$1,346,200 to pay the cost of 2013 New and Replacement Equipment items on the list attached hereto. The amounts shown are estimates with final costs to be within 10% of each item.

SECTION 2. That notice of passage of this Ordinance shall be posted in the Municipal Administration Building, the Worthington Library, the Griswold Center and the Worthington Community Center and shall set forth the title and effective date of the Ordinance and a statement that the Ordinance is on file in the office of the Clerk of Council. This Ordinance shall take effect and be in force from and after the earliest period allowed by law and by the Charter of the City of Worthington, Ohio.

Passed January 7, 2013

[Signature on File]

President of Council

Attest:

[Signature on File]

Clerk of Council

Introduced December 10, 2012
P.H. January 7, 2013
Effective January 30, 2013

Equipment	2013	2014	2015	2016	2017
REPLACEMENT EQUIPMENT					
PARKS & RECREATION					
Pool lane lines					
Community Center fitness equipment	\$90,000		\$95,000		\$95,000
Community Center chemical controllers & UV system for pool	\$65,000				
Copier	\$21,000				
Griswold Center fitness equipment replacement				\$17,000	
Sod cutter		\$5,000			
3/4 ton pickup with dump body	\$40,000				
1 ton dump w/ chipper body	\$50,000				
Turf mower	\$15,000				
Griswold town hall table and chair replacement	\$25,000				
Skid steer loader					
Tractor	\$50,000	\$50,000			
3/4 ton pickup with plow		\$38,000			
Recreation bus	\$100,000				
Lifeguard chair replacement	\$16,000				
Village Green concert & event sound equipment	\$8,500				
Mats for kiddie slide					\$15,000
Leisure pool play structure		\$48,000			
Passenger van		\$26,000			
Turf mower		\$18,000			
Griswold pool table replacement		\$3,000			
1/2 ton pickup				\$21,000	
Pool sand filter replacement					\$8,500
Recreation buses - 2					\$200,000
3/4 ton pickup truck					\$40,000
POLICE					
Detective/staff cars	\$50,000		\$21,000		
Service revolvers/weapons	\$8,600				
Police cruiser replacement	\$95,000	\$50,000	\$95,000		\$95,000
Radio room furniture	\$3,600				
Police bicycles	\$4,000				
Handheld radios	\$14,500				
RADAR units	\$5,500	\$5,500			
Cruiser video camera system		\$50,000			
Electronic booking station			\$28,000		
SCBA equipment			\$42,480		
Command Vehicle				\$125,000	
PUBLIC SERVICE					
1 1/2-ton dump truck, plow & spreader					
Staff cars (2)					\$60,000
Cargo van			\$18,000		
Small equipment replacement	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
4-wheel drive pickup with plow	\$38,000				
Leaf loader	\$40,000	\$21,000			
Service 2 1/2 ton dump truck with plow and spreader	\$165,000	\$165,000			\$165,000
Old Worthington streetlight poles	\$12,000				
1/2 ton pickup		\$22,000			
Sewer jet truck			\$225,000		
Service copier			\$12,000		
Service bucket/line truck				\$98,000	
Backhoe				\$100,000	
Street sweeper				\$220,000	
3/4 ton pickup truck					\$40,000
FIRE					
Medic vehicle replacement					
Firefighter protective clothing	\$40,000	\$45,000		\$50,000	
Training room AV	\$8,000	\$8,000			
EMS tablets			\$24,000		
Boron cutter and rescue tool fittings	\$16,500				
30 minute SCBA bottles	\$16,000	\$16,000			
5" and 13/4" supply line	\$16,500				
Training simulation system	\$11,000				
Fire command vehicle	\$35,000				

