

RESOLUTION NO. 56-2020

Amending the Staffing Chart of the City of Worthington to Reflect the Positions Authorized in the 2021 Operating Budget.

WHEREAS, City Council has adopted the 2021 Operating Budget for all departments and divisions of the City; and,

WHEREAS, it is desirable and necessary to amend the Staffing Chart of the City to correspond to the wishes of City Council as expressed in the 2021 Operating Budget;

NOW THEREFORE, BE IT RESOLVED by the Council of the Municipality of Worthington, County of Franklin, State of Ohio:

SECTION 1. That the Staffing Chart of the City of Worthington be and the same is hereby amended as per the Staffing Chart attached hereto and made a part hereof.

SECTION 2. That the Clerk be and hereby is instructed to record this resolution in the appropriate record book.

Adopted December 7, 2020

/s/ Bonnie D. Michael
President of Council

Attest:

/s/ D. Kay Thress
Clerk of Council

**CITY OF WORTHINGTON
2021 STAFFING CHART***

Unit /Title	2018 FTE	2019 FTE	2020 FTE	2021 FTE
Safety Department - Division of Police				
1 Deputy Director of Safety/Police Chief	1	1	1	1
2 Lieutenants	2	2	2	2
3 Sergeants	5	5	5	5
4 Patrol Officers	24	24	24	25
5 Communication Technicians	9	9	9	0
6 Secretary	2	2	2	2
7 Operations Support Manager	1	1	1	1
8 Administrative Support Technician	0	0	0	2
9 Part-time Administrative Support Technician	0	0	0	0.5
10 School Resource Officer		1	1	0
11 Crossing Guards (5 positions)	1.5	1.5	1.5	1.5
12 Part-time Court Liaison	0.5	0.5	0.5	0.5
13 Part-time Communication Technicians	1.0	1	1	0.0
Total	47	48	48	40.5
Planning & Building Department				
1 Director	1	1	1	1
2 Field Inspector/Building & Zoning	1	1	1	1
3 Chief Building Inspector	1	1	1	1
4 Planning Coordinator	1	1	1	1
5 Planning and Building Assistant	1	1	1	1
6 PT Code Enforcement Officer	0.5	0.5	0.5	0.5
Total	5.5	5.5	5.5	5.5
Finance Department				
1 Director	1	1	1	1
2 Finance Manager	1	1	1	1
3 Finance Assistant	1	1	1	1
4 Finance/Personnel Analyst	1	1	1	1
Total	4	4	4	4
Court Clerk				
1 Court Clerk	1	1	1	1
2 Part-time Court Clerk	0.5	0.5	0.5	0.5
Total	1.5	1.5	1.5	1.5
Public Service/Engineering Department				
1 Director/City Engineer	1	1	1	1
2 Secretary	1	1	1	1
3 Mechanic	1	1	1	1
4 Fleet Manager	1	1	1	1
5 Field Inspector/Capital Improvements	1	1	1	1
6 Eng/GIS Manager	1	1	1	1
7 GIS Analyst	1	1	1	1
8 Fleet Maintenance Technician	1	1	1	1
9 Maintenance Superintendent	1	1	1	1
10 Maintenance Supervisor	4	4	4	4
11 Maintenance Technician	7	7	7	7
12 Signal Technician	1	1	1	1
13 Custodian	1.5	1.5	1.5	1.5
14 Seasonal Workers (6 positions)	0.5	0.5	0.5	0.5
15 Administrative Assistant	1	1	1	1

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Total	24	24	24	24
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Unit /Title			2018 FTE	2019 FTE	2020 FTE	2021 FTE
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Administration

1 City Manager	1	1	1	1
2 Assistant City Manager	1	1	1	1
3 Assistant to the City Manager/Personnel Director	1	1	1	1
4 Secretary to the City Manager	1	0	0	0
5 Management Assistant	0	1	1	1
6 Executive Assistant to the City Manager/City Clerk	1	1	1	1
7 Student Intern	0.25	0.25	0.25	0.25
8 Assistant to the City Manager/IT Director	1	1	1	1
9 Administrative Assistant/Communications Director	1	1	1	1
10 Information Technology Technician	1	1	1	1
11 Assistant City Manager/Economic Development Director	1	1	1	1
12 Systems Engineer	1	1	1	1
13 Help Desk Specialist	1	1	1	1

Total	11.25	11.25	11.25	11.25
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Safety Department - Division of Fire

1 Deputy Director of Safety/Fire Chief	1	1	1	1
2 Assistant Chief	1	1	1	1
3 Captains	3	3	3	3
4 Lieutenants	6	6	6	6
5 Firefighters	24	24	24	24
6 Secretary	1	1	1	1
7 Fire Prevention Lieutenant	1	1	1	1
8 Part-time Firefighters	4	4	4	4

Total	41	41	41	41
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Parks and Recreation Department

1 Director	1	1	1	1
2 Secretary	0	0	0	0
3 Summer Assistants	*	*	*	*
4 Seasonal Workers/ Part-time Maintenance (5 positions)	*	*	*	*
5 Assistant Director/Parks and Recreation Superintendent	1	1	1	1
6 Parks Manager	1	1	1	1
7 Parks Supervisor	1	1	1	1
8 Parks Crew Leader	1	1	1	1
9 Parks Technician	4	4	4	4
10 Program Supervisors	0	0	0	0
11 Senior Center Manager	1	1	1	1
12 Recreation Supervisor - Griswold Center	2	2	2	2
13 Recreation Supervisor - Community Center	4	4	4	4
14 Marketing & Outreach Supervisor	1	1	1	1
15 Building Maintenance Technician	1	1	1	1
16 Project Supervisor	1	1	1	1
17 Marketing & Outreach Coordinator	1	1	1	1
18 Customer Service Coordinator	2	2	2	2
19 Parks & Recreation Custodian	0	0	0	0

**CITY OF WORTHINGTON
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20 Building Maintenance Assistant 1 1 1 1

Unit /Title				2018 FTE	2019 FTE	2020 FTE	2021 FTE
Parks and Recreation Department Cont'd							
30	Part-time Secretary			0.5	0.5	0.5	0.5
36	Community Center - Part-time Support Staff & Instructors *			22	22	22.5	22.5
37	Recreation Programs - Part-time Support Staff & Instructc *			0.75	11.25	11.75	11.75
38	Senior Center - Part-time Support Staff & Instructors *			2	2	1.5	1.5
39	P&R Revolving - Part-time Programs Support Staff *			10.5	0	0	0
	Total			58.75	58.75	59.25	59.25
Law Department							
1	Director			1	1	1	1
2	Paralegal			1	1	1	1
	Total			2	2	2	2
Grand Totals				195.00	196.00	196.50	189.00

FTE Staffing Chart part-time positions are calculated using a base of 2080 full-time hours effective with 2014 Staffing Chart. Fire Department part-time positions are calculated on a base of 2756 full-time hours.