Table II
General Fund
Major Revenue Sources

Source		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008		2009	2010	Total
City Income Tax	1	$10,024,918	$ 9,783,176	$ 8,516,060	$ 8,890,790	$ 8,519,317	$ 10,955,395	$ 11,583,827	$ 12,259,758	$ 12,523,581	$ 13,266,573	3	$13,571,718	$13,978,257	$ 114,065,279
Real Estate Tax	2	1,044,277	1,112,523	1,116,982	1,099,239	1,259,133	1,266,495	1,107,032	1,295,690	2,321,487	2,210,134		2,407,102	2,593,326	$ 16,676,620
Interest Earnings		1,052,824	1,379,452	1,492,621	575,349	240,449	240,437	403,734	673,738	781,108	512,606		272,543	149,523	$ 5,342,108
Local Government		1,035,371	1,074,960	1,097,048	1,026,470	1,013,035	1,032,924	1,025,973	1,034,396	1,023,554	986,018		852,319	868,987	$ 9,960,724
Personal Property Tax		160,197	159,047	155,120	177,224	153,844	130,565	119,517	135,530	168,338	159,178		128,193	122,211	$ 1,449,720
Fines & Forfeitures		193,930	214,789	275,334	212,253	240,024	230,608	269,970	240,464	244,044	194,510		183,734	186,390	$ 2,277,331
Inheritance Tax		522,183	366,746	738,843	359,826	930,164	511,196	972,263	683,309	917,121	641,551		395,991	383,545	$ 6,533,809
All Other Revenue		790,385	977,851	1,436,601	1,621,333	2,135,829	2,764,769	3,265,883	3,161,350	3,515,670	3,779,832		3,149,652	3,469,924	$ 28,300,843
Total Revenue		$14,824,085	$ 15,068,544	$ 14,828,609	$ 13,962,484	$ 14,491,795	$ 17,132,389	$ 18,748,199	$ 19,484,235	$ 21,494,903	$ 21,750,402	3	$ 20,961,252	$ 21,752,162	$ 184,606,433
% Increase		3.88%	1.65%	-1.59%	-5.84%	3.79%	18.22%	9.43%	3.93%	10.32%	1.19%		-3.63%	3.77%	

1 - Effective 1/1/94, Income Tax Rate increased from 1.0% to 1.65%, General Fund received 63.6% of total
Effective 1/1/95, General Fund received 69.7% of total income tax collections
Effective 1/1/04, Income Tax Rate increased to 2.0%, General Fund receives 80%
Effective 1/1/09, Income Tax Allocation 80% General Fund, 6.4% General Fund Reserve, 13.6% Capial Improvement Fund
Effective 7/1/10, Income Tax Rate increased to 2.5%: General Fund 80%, General Fund Reserve 6.4%, CIP 13.6%

2 - Effective 1/1/96, Property Tax Rates were decreased from 3.5 mills to 3.0 mills
Effective 1/1/07, Property Tax Rates were increased from 3.0 mills to 5.0 mills

3 - 2010 Income Tax Revenue includes $1,025,964 designated as Operating Reserve Funds within General Fund Revenues