



6550 N. High Street
Worthington, Ohio 43085

T: 614-436-3100

Joint Meeting Agenda

Louis J.R. Goorey Municipal Building
John P. Coleman Council Chamber

Monday May 07, 2018 ~ 7:30 PM

CITY COUNCIL MEMBERS

Bonnie D. Michael
President

Scott Myers
President Pro-Tem

Rachael Dorothy
Council Member

Douglas Foust
Council Member

Beth Kowalczyk
Council Member

David Robinson
Council Member

Douglas Smith
Council Member

SHARON TOWNSHIP TRUSTEES

Laura Kunze
Chair

Lindsay Duffey
Trustee

John Oberle
Trustee

1. Call To Order

2. Roll Call

3. Pledge of Allegiance

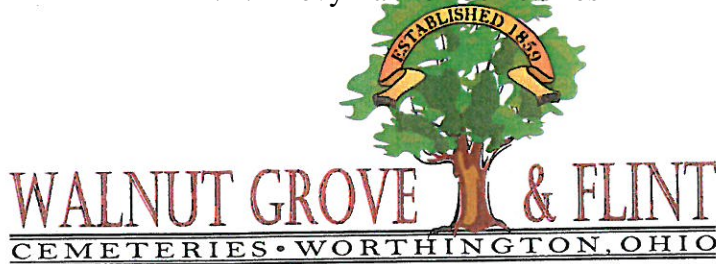
4. New Legislation to Be Introduced

4.A. Resolution No. 29-2018 Levy Tax for the
Cemeteries

Levying Tax for the Maintenance of Union Cemetery dba
Walnut Grove and Flint Cemetery for the Tax Collection
Year 2019.

5. Other

6. Adjournment



April 20, 2018

Matt Greeson
City Manager
City of Worthington
6550 N. High Street
Worthington, Ohio 43085

John Oberle, Chairman
Sharon Township Board of Trustees
95 E. Wilson Bridge Road
Worthington, Ohio 43085

Dear Mr. Greeson and Mr. Oberle,

The Cemetery Board of Trustees respectfully requests the continuation of the 5 tenths of one mill for 2019 for the maintenance and development of the Worthington and Sharon Township cemeteries.

The continued beautification and maintenance of Walnut Grove and the development of Flint is made possible due to the inside millage as set at the yearly Joint Meeting. The Cemetery Trustees endeavor to provide the residents with high-quality, well-maintained cemeteries that are a source of pride for all concerned. Also, due to their tax support, our residents are provided with exceptional value.

Thank you for your support.

Respectfully,

G. Courtney Chapman, Chairman
Cemetery Board of Trustees

cc: Cemetery Board of Trustees
Sharon Township Trustees
John O'Keeffe, Township Fiscal Officer
Scott Bartter, Worthington Finance Director

**Walnut Grove and Flint Union Cemeteries
Franklin County**

**Statement of Receipts, Disbursements and
Changes in Fund Cash Balances
General Fund**

For the (unaudited) Year Ended December 31, 2017

Cash Receipts:

Intergovernmental	\$332,374.38
Charges for Services	\$69,446.52
Sales of Lots	\$86,217.35
Interest	\$114.25
Miscellaneous	\$1,635.51
Total Cash Receipts	\$489,788.01

Cash Disbursements

Salaries	\$95,990.52
Supplies	\$4,745.41
Equipment	\$19,395.30
Contracts-Services	\$150,511.79
Public Employees' Retirement	\$11,565.28
Workers Compensatoin	\$1,413.29
Miscellaneous	\$8,759.53
Capital Outlay	\$280,093.62
Treasurer/Auditor fees	\$1,664.00
State/City/OPERS Carryovers	\$57.20
Total Cash Disbursements	\$574,195.94

Net Change in Fund Cash Balance -\$83,374.99

Fund Cash Balances, January 1 \$857,360.30

Fund Cash Balances, December 31 \$773,985.31

Unassigned

Fund Cash Balances, December 31 \$773,985.31

2018 Walnut Grove and Flint Financial Information

2018 Walnut Grove and Flint Financial Information	
Average Operational Costs (contractual labor, salaries, maintenance, insurance, etc.)	\$375,000.00
Short Term Projects	
Master Plan for Gardner Property	\$25,000.00
Repair Gardner Property Outbuildings	\$50,000.00
Signage for Garden's (Children's, Meditation, Kiosk for Flint)	\$20,000.00
Completion of Layout for Flint Cremation Garden	\$3,000.00
Fencing - South Side - WG	\$15,000.00
Landscaping Fenceline - WG	\$10,000.00
Tree Maintenance 4th Year of 5 Year Plan	\$15,000.00
Equipment (riding mower, utility vehicle)	\$18,000.00
Total	\$433,000.00

Long Term Projects

Rehabilitation of Gardner Property, unknown at this time

Completion of fencing for WG 14,000 feet at \$20 per foot = \$280,000 (chain link)

Completion of Road Resurfacing - WG

Fencing for Flint Cemetery 3,800 feet at \$20 per foot = \$76,000 (chain link)

Permanent Office Facility at Flint Cemetery/Gardner Home Renovation

Phases 2 and 3 for Flint Cemetery - \$2-3 million based on actual costs to complete Phase 1

Ongoing Tree Care Program - unable to estimate cost at this time

Ongoing Road Maintenance

Columbarium Unit for Walnut Grove

Sign for Flint Cemetery

RESOLUTION NO. 29-2018

Levying Tax for the Maintenance of Union Cemetery dba Walnut Grove and Flint Cemetery for the Tax Collection Year 2019.

WHEREAS, the City of Worthington is primarily within Sharon Township; and,

WHEREAS, the property owners of the City of Worthington parcels that are situated within Sharon Township pay the same township rate as do the property owners of the remaining portion of said Township;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Worthington, Ohio and the Trustees of Sharon Township, Franklin County, Ohio, in joint meeting assembled this 7th day of May, 2018:

SECTION 1. That there be and hereby is levied upon the taxable property of Sharon Township for the maintenance of Walnut Grove and Flint Cemeteries for the tax year 2018 a tax of five-tenths of one mill (.5 mills.)

SECTION 2. That the Clerk of Sharon Township be advised of this section and that said Clerk be and is hereby requested to include the above levy in the annual tax budget of Sharon Township; and that the Clerk of Council of the City of Worthington, Ohio, certify a copy of this Resolution to the County Auditor of Franklin County as provided in Section 759.34 of the Revised Code of Ohio.

Adopted _____

President of Council

Attest:

Clerk of Council