

ORDINANCE NO. 21-2020

Amending Ordinance No. 45-2019 (As Amended) to Adjust the Annual Budget by Providing for an Appropriation from the Capital Improvements Fund Unappropriated Balance to Pay for the Construction of the NE Gateway Intersection Improvement Project and all Related Expenses with said Project. (Project No. 602-14)

WHEREAS, the Charter of the City of Worthington, Ohio, provides that City Council may at any time amend or revise the Budget by Ordinance, providing that such amendment does not authorize the expenditure of more revenue than will be available; and,

WHEREAS, the Northeast Gateway Project will reconstruct Worthington Galena Road starting 600 feet north of the CSX railroad to Lakeview Plaza Boulevard, Wilson Bridge Road from the CSX Railroad to Worthington Galena Road, and Huntley Road starting 400 feet south of Wilson Bridge Road to Wilson Bridge Road; and,

WHEREAS, Council previously passed Ordinance No. 12-2014 determining to proceed with the Project, Ordinance No. 33-2018 appropriating the funds for the acquisition of the various real estate interests, Ordinance No. 61-2018 determining to proceed with the right of way acquisition, and Resolution No. 24-2020 authorizing the City Manager to enter into contracts with the Director of Transportation necessary for the completion of the project; and,

WHEREAS, the total estimated cost for Construction and Construction Engineering is \$10,105,000 utilizing \$8,132,000 of Federal Attributable Funds and \$1,691,000 of Ohio Public Works funds which will be reimbursed to the City; and,

WHEREAS, additional funding is also needed to complete the acquisition of right of way necessary to complete the project.

NOW, THEREFORE, BE IT ORDAINED by the Council of the Municipality of Worthington, County of Franklin, State of Ohio:

SECTION 1. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8150.533330 an amount not to exceed Two Million Three Hundred and Two Thousand Dollars (\$2,302,000) to pay for Construction of the NE Gateway Intersection Improvement Project and all related expenses (Project No. 602-14).

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SECTION 2. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8150.533330 an amount not to exceed Two-Hundred Thousand Dollars (\$200,000) to pay additional costs related to the acquisition of right of way as part of the NE Gateway Intersection Improvement Project and all related expenses (Project No. 602-14).

SECTION 3. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8150.533330 an amount not to exceed Two-Hundred Fifty Thousand Dollars (\$250,000) as contingency to pay additional costs related to the completion of the NE Gateway Intersection Improvement Project and all related expenses (Project No. 602-14).

SECTION 4. That notice of passage of this Ordinance shall be posted in the Municipal Administration Building, the Worthington Library, the Griswold Center and the Worthington Community Center and shall set forth the title and effective date of the Ordinance and a statement that the Ordinance is on file in the office of the Clerk of Council. This Ordinance shall take effect and be in force from and after the earliest period allowed by law and by the Charter of the City of Worthington, Ohio.

Passed June 15, 2020

/s/ Bonnie D. Michael
President of Council

Attest:

/s/ D. Kay Thress
Clerk of Council

Introduced June 1, 2020
P.H. June 15, 2020
Effective July 8, 2020