

ORDINANCE NO. 60-2021

Amending Ordinance No. 53-2021 (As Amended) to Adjust the Annual Budget by Providing for Appropriations from the Capital Improvements Fund Unappropriated Balance to Pay the Cost of the 2022 New and Replacement Equipment Items and for Certain Projects as Identified in the 2022 Five-Year Capital Improvements Program and all Related Expenses and Determining to Proceed with said Projects.

WHEREAS, the Charter of the City of Worthington, Ohio, provides that City Council may at any time amend or revise the Budget by Ordinance, providing that such amendment does not authorize the expenditure of more revenue than will be available;

NOW, THEREFORE, BE IT ORDAINED by the Council of the Municipality of Worthington, County of Franklin, State of Ohio:

SECTION 1. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8120.533449 the sum of One Million Six Hundred Seventy-Two Thousand Seven Hundred Dollars (\$1,672,700.00) to pay the cost of 2022 New and Replacement Equipment items on the list attached hereto. The amounts shown are estimates with final costs to be within 10% of each item.

SECTION 2. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.3010.533450 the sum of Two Hundred Thousand Dollars (\$200,000.00) to pay the cost of the 2022 Building Improvement Program and all Related Expenses (Project No. 722-22).

SECTION 3. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8170.533441 the sum of Fifty Thousand Dollars (\$50,000.00) to pay the cost of the Design for the Improvements to the Kenyonbrook Trunk Sewer and all related Expenses (Project No. 714-21).

SECTION 4. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.3010.533391 the sum of Twenty-Five Thousand Dollars (\$25,000.00) to pay the cost of the Fire Hydrant Replacement and Painting and all Related Expenses (Project No. 661-18).

SECTION 5. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533451 the sum of Fifteen Thousand Five-Hundred Dollars (\$15,500.00) to pay the cost of the Community Center Fitness Floor Painting and all Related Expenses (Project No. 723-22).

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SECTION 6. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8150.533452 the sum of Fifty Thousand Dollars (\$50,000.00) to pay the cost of the Traffic Signal Improvement Program and all Related Expenses (Project No. 724-22).

SECTION 7. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533453 the sum of Twenty-Five Thousand Dollars (\$25,000.00) to pay the cost of the Design for the Community Center Lobby Renovations and all Related Expenses (Project No. 725-22).

SECTION 8. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533454 the sum of Twenty-Five Thousand Dollars (\$25,000.00) to pay the cost of the Park Facility & Amenity Replacements & Improvements and all Related Expenses (Project No. 726-22).

SECTION 9. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533455 the sum of Seventeen Thousand Dollars (\$17,000.00) to pay the cost of the Pickleball Court Repainting and all Related Expenses (Project No. 727-22).

SECTION 10. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.4010.533456 the sum of Fifty Thousand Dollars (\$50,000.00) to pay the cost of the Design for the Selby Park Renovations and all Related Expenses (Project No. 728-22).

SECTION 11. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.5010.533347 the sum of Thirty Thousand Dollars (\$30,000.00) to pay the cost of the Community Wayfinding Signage and all Related Expenses (Project No. 619-15).

SECTION 12. That there be and hereby is appropriated from the Capital Improvements Fund Unappropriated Balance to Account No. 308.8150.533458 the sum of Sixty Thousand Dollars (\$60,000.00) to pay the cost of the Olentangy River Road Paving Project (Project No. 730-22).

SECTION 13. For purposes of Section 2.21 of the Charter of the City, this ordinance shall be considered an “Ordinance Determining to Proceed” with the Projects, notwithstanding future actions of this Council, which may be necessary or appropriate in order to comply with other requirements of law.

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SECTION 14. That notice of passage of this Ordinance shall be posted in the Municipal Administration Building, the Worthington Library, the Griswold Center and the Worthington Community Center and shall set forth the title and effective date of the Ordinance and a statement that the Ordinance is on file in the office of the Clerk of Council. This Ordinance shall take effect and be in force from and after the earliest period allowed by law and by the Charter of the City of Worthington, Ohio.

Passed December 13, 2021

/s/ Bonnie D. Michael  
President of Council

Attest:

/s/ D. Kay Thress  
Clerk of Council

Introduced December 6, 2021  
P.H. December 13, 2021  
Effective January 5, 2022